



2004-2005 Profile of Pierre School District 32-2

211 S Poplar Ave, Pierre, SD 57501

Home County: Hughes

Area in Square Miles: 355

2004 K-12 Fall Enrollment: 2,586

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$7,991,050	\$409,197	\$1,243,126	\$161,979
PK Instruction	\$0	\$0	\$122,400	\$0
Adult Instruction	\$8,831	\$0	\$0	\$0
Student/Staff Services	\$1,588,688	\$14,217	\$496,123	\$0
Administration Services	\$1,187,423	\$51,132	\$99,163	\$37,321
Transportation Services	\$73,800	\$53,279	\$81,641	\$0
Other Support Services	\$2,105,341	\$830,268	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$317,196	\$0	\$0	\$0
Debt Service	\$0	\$579,389	\$0	\$0
Co-Curricular	\$510,145	\$12,000	\$0	\$0
Total Expenditures	\$13,782,474	\$1,949,482	\$2,042,453	\$199,300

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$5,211,314	\$2,007,166	\$921,293	\$196,699
County	\$182,052	\$0	\$0	\$0
State	\$6,946,346	\$0	\$735,661	\$0
Federal	\$1,487,475	\$0	\$591,798	\$0
Total	\$13,827,187	\$2,007,166	\$2,248,752	\$196,699

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$948,248	\$961,530
Capital Projects	\$0	\$0
Other Special Revenue	\$45,744	\$0
Enterprise Funds	\$928,991	\$871,563

Cost per ADM

General Fund Only	\$5,370
Educational Funds*	\$6,157

* Includes General, Special Education and Pension Funds

State Aid

General Aid	\$6,132,424
Special Education	\$735,661
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$6,868,085

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$26,221
IDEA Part B	\$480,834
Total	\$507,055

2004 Taxable Valuations

Agricultural	\$60,451,849
Owner Occupied	\$345,775,217
Non-Ag Z	\$1,014,974
Other Non-Ag/Utilities	\$202,266,990
Total	\$609,509,030

2004 Payable 2005 Levy per Thousand

Agricultural	\$3.32
Non-Ag Z	\$4.32
Owner Occupied	\$5.34
Other Non-Ag/Utilities	\$11.45
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$1.41
Pension Fund	\$0.30

ADM Data

ADM of Tuitioned Out Paid	16.281
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	206.884
General State Aid Adj. ADM	2,572.250

Teaching Staff Data

Average Teacher Salary	\$37,220
Experience Adjusted Salary	\$35,780
Avg Years of Experience	17.4
% with Advanced Degrees	20.7%
Certified Instructional Staff	162.0
Classroom Staff	1.0

Ending Fund Balance

General	\$2,129,896
Capital Outlay	\$651,679
Special Education	\$344,092
Pension	\$3,825

Special Education Placement Categories

December 2004 Federal Child Count

Student Data

PK-12 Enrollment	2,610
Open Enrolled Students Rec'd	42
District Dropout Rate	1.3%
% Eligible for Free/Red. Lunch	20.8%
% Special Needs Students	11.8%
Students Transported	131
Student to Staff Ratio	16.0
District Attendance Rate	95.3%
Number of Graduates	189

Enrollment

	ADA	ADM
K-8	1,694.567	1,767.266
9-12	739.777	788.467
Total	2,434.344	2,555.733

Home	0
Residential Facility	1
Separate School	0
Regular Classroom	202
Self-Contained Classroom	9
24 Hour Program	1
Early Childhood Setting	13
Early Childhood SE Setting	27
PT Early Child and SE	3
Resource Room	51
Day Program	0
Home/Hospital Program	1
Total	308

Deaf-Blind	0
Emotionally Disturbed	3
Mental Retardation	28
Hearing Impaired	0
Learning Disabled	155
Multiple Disabilities	2
Orthopedic Impairment	2
Visually Impaired	0
Deaf	0
Speech/Language	83
Other Health Impaired	15
Autism	6
Traumatic Brain Injury	0
Developmental Delay	14
Total	308

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total	Sp Ed	Total	SpEd	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR
Math	65	45	77	57	74	55	75	37	74	38	73	37	81	22
Science	64	58	71	61	71	60	71	32	70	41	71	36	79	37
Social Science	65	49	73	55	75	59	74	44	75	48	69	41	74	35
Language Arts	57	36	58	37	66	47	67	39	71	36	63	25	62	16
Reading	62	42	69	56	65	44	64	31	66	30	69	32	77	31
Complete Battery	63	45	71	54	71	53	71	35	71	36	70	34	76	27
Number Tested	143	31	141	27	127	30	215	24	185	25	219	21	185	11

American College Test (ACT)

English	22.4
Math	23.0
Reading	22.7
Science	22.7
Composite Score	22.8
Number Tested	152

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammar and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	156	12	53%	0%	34%	0%	59%	29%	40%	0%	55%	32%	40%	19%
Grade 9	210	18	81%	33%	73%	19%	82%	42%	82%	19%	82%	33%	80%	43%

No assessment data are reported when less than ten students were tested.